California Marine Life Protection Act Initiative Blue Ribbon Task Force

MEMORANDUM

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John J. Kirlin, Executive Director

To: Members, MLPA Blue Ribbon Task Force

From: John Kirlin, Executive Director

Subject: Expenditure authority request

Date: November 30, 2005

I am requesting an additional \$500,000 in budget authority in the current fiscal year, ending June 30, 2006. The request is for two areas.

1. To support development of MPA packages for consideration by the MLPA Blue Ribbon Task Force (\$250,000 maximum).

Expected areas of expenditure:

- a. Developing graphic techniques to compare alternative packages
- b. Additional GIS and other technical support
- c. Facilitation of interactions among interested parties
- d. Extend contract with The Nature Conservancy for Dr. Mary Gleason
- e. Unknown contingencies
- 2. To support extracting "lessons learned" in the MLPA Central Coast Project (\$250,000 maximum).

Expected areas of expenditure:

- a. Staff assemble a "handbook" of policies, procedures, templates, "tools," etc, used in the Central Coast Project to inform future regional processes (may require supplemental contracts with selected staff)
- Contractor to do group or telephone interviews with CCRSG members and alternates, SIG members, SAT members, a sample of other stakeholders, BRTF members, and others as determined important
- Contractor to synthesize these materials and others (e.g., project chronology being developed internally) into a report suitable for public discussion